


Government of the District of Columbia
Office of the Chief Financial Officer



Jeffrey S. DeWitt
Chief Financial Officer

MEMORANDUM

TO: The Honorable Phil Mendelson
Chairman, Council of the District of Columbia

FROM: Jeffrey S. DeWitt
Chief Financial Officer 

DATE: September 11, 2019

SUBJECT: Fiscal Impact Statement – Secure, Managed, Responsive, and Trusted
Technology (SMART Tech) Amendment Act of 2019

REFERENCE: Draft Bill as shared with the Office of Revenue Analysis on September
6, 2019

Conclusion

Funds are sufficient in the fiscal year 2019 budget and the fiscal year 2020 through fiscal year 2023 budget and financial plan to implement the bill.

Background

The bill updates¹ the duties of the Office of the Chief Technology Officer (OCTO) to include protecting the District government's information technology (IT) systems and assets against the risk of cyberattacks and responding to cybersecurity threats and security vulnerabilities in the District government's IT systems and assets. The bill also establishes the position of the Chief Information Security Officer.

The bill changes² the name of the DC-NET Services Support Fund to the DC-NET Services and Innovation Fund and clarifies that money in the Fund can only be used for the following:

- Network enhancement, maintenance, and expansion;
- District government IT innovation and Smart DC initiatives; and

¹ By amending The Office of the Chief Technology Officer Establishment Act of 1998, effective July 13, 1998 (D.C. Law 12-175; D.C. Official Code § 1-1401 et seq.).

² By amending The Technology Services Support Act of 2007, effective September 18, 2007 (D.C. Law 17-20; D.C. Official Code § 1-1431 et seq.).

The Honorable Phil Mendelson

FIS: "Secure, Managed, Responsive, and Trusted Technology (SMART Tech) Amendment Act of 2019," Draft Bill as shared with the Office of Revenue Analysis on September 6, 2019

- To pay for operational and administrative costs of the DC-NET program.

Financial Plan Impact

Funds are sufficient in the fiscal year 2019 budget and the fiscal year 2020 through fiscal year 2023 budget and financial plan to implement the bill. OCTO already protects the District government's IT systems and assets against the risk of cyberattacks. The Chief Technology Officer has already appointed a Chief Information Security Officer and the position's salary and benefits are fully funded. There is no cost to renaming the DC-NET Services Support Fund and the Fund uses specified in the bill mirror existing practice.